

Downtown Urban Core Issues Budget PLANNER



PARTY / EVENT TITLE					EVENT DATE & TIME	Saturday September 19, 2026 starting at 3 PM
VENUE / LOCATION					ADDITIONAL INFO	Free to all Size reservation for DLANC T-shirt

FORUM BUDGET 3 FORUMS

CATEGORY	Normal Fee	Waiver	Cost	SUBTOTALS	BUDGET TOTAL
Taper Auditorium	2500	yes	0%	\$0.00	\$3,500.00
Lobby	included		0%	\$0.00	
Packaged Snacks	prepackaged non profit		0%	\$0.00	EXPENSE TOTAL
Event Coordinator	\$70/hour (8 HOURS)	no	22%	\$560.00	\$2,562.00
A/V Coordinator	\$135/hour (8 HOURS)	no	42%	\$1,080.00	
Security	\$54/hour (8 HOURS)	no	17%	\$432.00	DIFFERENCE
Custodial	\$35/hour (8 HOURS)		11%	\$280.00	\$938.00
Event Attendant	\$35/hour (6 HOURS)		8%	\$210.00	
Towards Outreach Budget and Parking (Est)	Shirts Bags flyers programs		37%	\$938.00	

