

<b>Thrive in Joy Budget - Dr. Olga Mohan HS - 2024-2025</b>		
	<b>Requested of NC</b>	<b>Total Projected Cost</b>
<b>Personnel Expenses</b>		
Executive Director (paritial)		\$5,400
Program Director		\$3,975
Program Coordinator		\$850
<b>Total Personnel</b>		<b>\$10,225</b>
Stipend for Advisor	\$1,000	\$1,000
Photographer		\$1,000
Merchandise (T-shirts)	\$1,000	\$1,500
Travel		\$300
Food & Beverage	\$1,000	\$1,200
Supplies	\$1,000	\$1,500
Experiential Social Impact Event	\$1,000	\$2,000
<b>Program Expenses</b>		<b>\$8,500</b>
<b>Operating Expenses</b>		
Insurance/Background Checks		\$45
Marketing & Communications		\$250
Meals and Entertainment		\$1,000
Office Supplies		\$200
Online Software Fees		\$234
Rent		\$1,011
Miscellaneous		\$100
<b>Total Operating Expenses</b>		<b>\$2,840</b>
<b>Total Expenses</b>	<b>\$5,000</b>	<b>\$21,565</b>