

OFFICE BUDGET	May	June	Allocated	Used	Difference
Rent / Zoom	\$174.00	\$219.00	\$2,100.00	\$1,482	\$618.00
First Security Safe Key	\$0.00	\$0.00	\$0.00	\$17	-\$17.38
Domain Registration	\$0.00	\$0.00	\$130.00	\$87	\$43.01
Equipment	\$200.00		\$200.00	\$200	\$0.00
Note Taker/Translation	\$0.00	\$0.00	\$0.00	\$231	-\$231.00
Website Maintenance*	\$0.00	\$0.00	\$1,100.00	\$74	\$1,026.00
Web Hosting / Linode*	\$14.19	\$14.19	\$625.00	\$433	\$191.96
Storage Unit	\$197.20	\$197.20	\$2,000.00	\$2,202	-\$202.40
Business Cards/Badges	\$0.00	\$0.00	\$600.00	\$533	\$67.50
Email (google workspace)	\$381.82	\$381.82	\$5,000.00	\$4,582	\$417.67
	\$967.21	\$812.21	\$11,755.00	\$9,841.64	\$1,913.36

OUTREACH BUDGET	May	June	Allocated	Used	Difference
Tabling Events	\$2,000	\$0.00	\$2,800.00	\$2,000.00	\$800.00
Event Sponsorships	\$0.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00
Promotional Items	\$0.00	\$0.00	\$1,000.00	\$131.00	\$869.00
Advertising/Social Media	\$0.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00
Constituent Email Svcs	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00
Artwork / Printing*	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
	\$2,000.00	\$0.00	\$10,000.00	\$2,131.00	\$7,869.00

COMMUNITY I.P. BUDGET	May	June	Allocated	Used	Difference
Pico Triangle	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
Beautification Projects	\$0.00	\$0.00	\$1,245.00	\$0.00	\$1,245.00
	\$0.00	\$0.00	\$11,245.00	\$0.00	\$11,245.00

NPG BUDGET	May	June	Allocated	Used	Difference
	\$3,000.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
	\$3,000.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00

RED=Original Budget Amounts. GREEN=Encumbrance BLUE=Changes to Budget BROWN=New Large Expenses

ELECTION BUDGET	May	June	Allocated	Used	Difference
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	May	June	Used/Allocated	Budget	Difference
Rollover	\$0.00	\$0.00	\$3,500.00	\$13,500.00	\$10,000.00
Budget	\$2,100.00	\$1,150.00	\$1,027.36	\$22,000.00	\$20,972.64
Totals	\$5,967.21	\$812.21	\$4,527.36	\$35,500.00	\$30,972.64

	May	June	
Skid Row / Central City East			\$0.00
Historic Core			\$0.00
Financial District			\$0.00
Bunker Hill			\$0.00
South Park			\$0.00
Area Wide			\$0.00
	\$0.00	\$0.00	\$0.00

UNSPENT as of MAY 8
\$21,027.36