

January	February	March	April	May	June	Allocated	Budget	Difference
\$1,040.00	\$1,040.00	\$1,040.00	\$1,040.00	\$1,040.00	\$1,040.00	\$7,510.00	\$13,000.00	\$5,490.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00
\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$1,000.00	\$1,200.00	\$200.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
\$37.50	\$37.50	\$37.50	\$37.50	\$37.50	\$37.50	\$451.00	\$450.00	-\$1.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$450.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$350.00
\$1,177.50	\$1,177.50	\$1,177.50	\$1,177.50	\$2,177.50	\$1,177.50	\$9,961.00	\$16,600.00	\$6,639.00

January	February	March	April	May	June	Allocated	Budget	Difference
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$5,500.00	\$5,000.00	-\$500.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,400.00	\$3,400.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00
\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$5,500.00	\$14,400.00	\$8,900.00

January	February	March	April	May	June	Allocated	Budget	Difference
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
							\$7,000.00	

January	February	March	April	May	June	Allocated	Budget	Difference
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00

\$42,000.00

January	February	March	April	May	June	Allocated	Budget	Difference
							\$10,000.00	
							\$32,000.00	
\$1,727.50	\$1,727.50	\$1,727.50	\$1,727.50	\$2,727.50	\$1,727.50	\$15,461.00	\$42,000.00	\$26,539.00

January	February	March	April	May	June	Total	Percent
					\$6,000.00	\$6,000.00	14.29%
						\$0.00	
						\$0.00	
						\$0.00	
		\$5,000.00				\$5,000.00	11.90%
\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$6,000.00	\$11,000.00	26.19%